

Appendix 1- Social Impact Estimates for Active Volunteering activity of Outdoor Partnerships

Notes:

The service costs included in this spreadsheet are from the New Economy Manchester data set:
<http://www.neweconomymanchester.com/our-work/research-evaluation-cost-benefit-analysis/unit-cost-database>

Assumptions have been made regarding the impact of not delivering these schemes, these have been tested with health professionals

Assumptions do not include visits to Doctors surgeries or impact on areas such as smoking cessation, healthier diets or falls prevention, although there is likely to be an impact on these, as the costs were not readily available.

The assumptions are based on likely minimum impacts as we do not have sufficient data to conduct a detailed analysis

Walking for Health nationally have carried out detailed research, the results of which are shown in the Walking for Health spreadsheet

<https://www.walkingforhealth.org.uk/healthcare-professionals/about-walking-for-health/walking-works>

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Social Impact Estimates

Wild Teams

Participants

50	Cost of Wild Teams/ year	£63,282	Cost/ participant/ an year	£1,265.64
			Cost/ day/ person based on 14 people each on 4 sessions per week for 45 weeks	£25.11

Output	No of individuals	Fiscal value		Notes	Savings accrued by
		Saving per individual	Total		
Discharged entirely from the Community Mental Health Team service	2	£2,197	£4,394	Average cost of service provision for people suffering from mental health disorders, per person per year, including dementia	SC
Volunteers moved into work	6	£10,321	£61,926	Job Seeker's Allowance of £10,321 per person per year	DWP
Ready to be referred onto employment agencies such as Enable	5		£0		
Reduced weekly staff visits	30	£8,112	£243,360	Visits reduced by one per week over 52 weeks (based on £156/ visit)	SC
Abstainanse from alcohol	1	£2,015	£2,015	Alcohol misuse costs per year	CCG
Give up smoking or begin a healthier diet	5		£0		
Reduced depression/ anxiety as a result of social network/ reduction in social isolation	30	£977	£29,310	Ave cost of service provision for adults suffering for depression/ anxiety	SC/ NHS
Present at A&E	5	£134	£670	£134 per visit	NHS
Be admitted to hospital	3	£2,800	£8,400	£400/ day- assumer 7 day stay	NHS
Total			£350,075		
ROI				6	

Walking For Health

Participants 2016/17

1,818

Annual cost is £44,650, therefore cost/
participant/ an = £24.56

No of people walks= 32,761
Notes
Savings
accrued by

	Number of people	Saving/ person	Total	
Need home care packages as no longer active	18	£6,708	£120,744	1% of participants need home care packages (£129 per week x 52 weeks) SC
Day care services	18	£4,600	£82,800	1% start to use day care services once per week (£92 for one day per week x 52) SC
Depression/ anxiety issues	18	£977	£17,586	1% have depression/ anxiety issues due to loss of social network (£977/ year) NHS/SC

Total £221,130

ROI 5

Parish Paths Partnerships and Volunteer Rangers

Total cost/ an £92,068
 No of volunteers 723
 Cost per volunteer/ an £127

No of volunteer hours 34963
 Value of hours £270,963

Output	Number	Saving	Total	Notes	Savings accrued by
Hours work completed on rights of way, parks and sites	34,963	£8	£270,963	Contributes to the on-going maintenance of the Rights of Way, parks and sites	Outdoor Partnerships
Day care services	7	£4,600	£32,200	1% start to use day care services once per week (£92 for one day per week x 52)	SC
Depression/ anxiety issues	7	£977	£6,839	1% have depression/ anxiety issues due to loss of social network (£977/ year)	NHS/SC
Total			£310,002		